

Buildings Improvement Grant (BIG) Project Budget for:

Instructions:

Please review the cost eligibility guidance, which can be found in the Appendix of the <u>Buildings</u> <u>Improvement Grants Programme Guidance</u>, before completing this budget template.

Once complete, save this document on your computer. Upload this document when prompted during the online application form.

Capital Costs

One-time costs associated with repair/improvement of buildings (or essential equipment purchases). Please only include costs which are eligible for funding and ensure that you have included appropriate costs for contingency and inflation.

Cost type (see guidance notes)	Description	Amount
e.g. Building adaptation costs	Installation of ramp to provide better accessibility	£5,000
	Total Capital Costs	£

Match funding

For each entry, please enter the name of the funder and one of the funding types (e.g. grants, donations, reserves, fundraising events, crowdfunding/online fundraising, legacies, sale of property, pledges, loans/mortgages, other). Use the final two columns to indicate whether the funds are 'secured' (i.e. you have confirmation of a positive decision from the funder) or 'unsecured' (i.e. you have applied or are planning to apply, but you have not yet received a decision) by placing the funding total in the correct column.

Funder name	Funding type	Secured amount	Unsecured amount
Worthington Trust	Grants	£2,000	



Summary

Total Capital Costs	£
Total Secured Funding	£
Funding Gap (total project costs minus total secured funds)	£